# INFORME Nº 3.1 (Consolidado):

# Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

| Sección | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | **23.308.025.686,51** | **18.803.663.840,77** | **80,67%** | **18.179.848.136,21** | **78,00%** | **15.445.114.315,63** | **66,27%** | **4.504.361.845,74** | **19,33%** | **3.358.549.525,14** | **14,41%** |
| 01 | **Total** | **82.614.914,92** | **33.879.398,01** | **41,01%** | **33.462.098,01** | **40,50%** | **28.539.807,69** | **34,55%** | **48.735.516,91** | **58,99%** | **5.339.590,32** | **6,46%** |
| | 911N | 82.614.914,92 | 33.879.398,01 | 41,01% | 33.462.098,01 | 40,50% | 28.539.807,69 | 34,55% | 48.735.516,91 | 58,99% | 5.339.590,32 | 6,46% |
| 02 | **Total** | **11.321.789,00** | **7.912.759,19** | **69,89%** | **7.912.759,19** | **69,89%** | **7.342.152,05** | **64,85%** | **3.409.029,81** | **30,11%** | **570.607,14** | **5,04%** |
| | 911O | 11.321.789,00 | 7.912.759,19 | 69,89% | 7.912.759,19 | 69,89% | 7.342.152,05 | 64,85% | 3.409.029,81 | 30,11% | 570.607,14 | 5,04% |
| 03 | **Total** | **1.912.947,00** | **1.317.124,60** | **68,85%** | **1.317.124,60** | **68,85%** | **1.312.210,25** | **68,60%** | **595.822,40** | **31,15%** | **4.914,35** | **0,26%** |
| | 912M | 1.912.947,00 | 1.317.124,60 | 68,85% | 1.317.124,60 | 68,85% | 1.312.210,25 | 68,60% | 595.822,40 | 31,15% | 4.914,35 | 0,26% |
| 04 | **Total** | **307.386.424,93** | **252.728.690,39** | **82,22%** | **234.873.075,69** | **76,41%** | **182.671.335,44** | **59,43%** | **54.657.734,54** | **17,78%** | **70.057.354,95** | **22,79%** |
| | 331M | 29.845.878,86 | 23.999.089,03 | 80,41% | 23.998.663,66 | 80,41% | 20.462.240,85 | 68,56% | 5.846.789,83 | 19,59% | 3.536.848,18 | 11,85% |
| | 332A | 8.215.719,34 | 5.879.235,89 | 71,56% | 5.822.483,81 | 70,87% | 4.544.504,66 | 55,31% | 2.336.483,45 | 28,44% | 1.334.731,23 | 16,25% |
| | 332B | 43.443.864,14 | 32.165.951,67 | 74,04% | 31.530.890,97 | 72,58% | 25.493.905,63 | 58,68% | 11.277.912,47 | 25,96% | 6.672.046,04 | 15,36% |
| | 333A | 17.046.141,27 | 12.842.009,29 | 75,34% | 12.575.895,23 | 73,78% | 9.136.907,11 | 53,60% | 4.204.131,98 | 24,66% | 3.705.102,18 | 21,74% |
| | 334A | 76.739.763,43 | 68.106.159,02 | 88,75% | 60.002.957,91 | 78,19% | 53.052.828,27 | 69,13% | 8.633.604,41 | 11,25% | 15.053.330,75 | 19,62% |
| | 336A | 57.919.494,57 | 46.774.741,12 | 80,76% | 40.418.596,62 | 69,78% | 28.737.353,22 | 49,62% | 11.144.753,45 | 19,24% | 18.037.387,90 | 31,14% |
| | 337C | 14.585.330,09 | 11.261.906,51 | 77,21% | 11.261.906,51 | 77,21% | 8.103.621,20 | 55,56% | 3.323.423,58 | 22,79% | 3.158.285,31 | 21,65% |
| | 432A | 59.590.233,23 | 51.699.597,86 | 86,76% | 49.261.680,98 | 82,67% | 33.139.974,50 | 55,61% | 7.890.635,37 | 13,24% | 18.559.623,36 | 31,15% |
| 07 | **Total** | **573.575.608,85** | **544.326.739,34** | **94,90%** | **542.710.782,62** | **94,62%** | **401.799.157,61** | **70,05%** | **29.248.869,51** | **5,10%** | **142.527.581,73** | **24,85%** |
| | 928M | 71.031.914,02 | 62.955.754,18 | 88,63% | 61.355.573,68 | 86,38% | 42.306.877,83 | 59,56% | 8.076.159,84 | 11,37% | 20.648.876,35 | 29,07% |
| | 928N | 122.941.547,93 | 107.878.780,58 | 87,75% | 107.878.776,04 | 87,75% | 76.968.842,18 | 62,61% | 15.062.767,35 | 12,25% | 30.909.938,40 | 25,14% |
| | 942M | 379.602.146,90 | 373.492.204,58 | 98,39% | 373.476.432,90 | 98,39% | 282.523.437,60 | 74,43% | 6.109.942,32 | 1,61% | 90.968.766,98 | 23,96% |
| 11 | **Total** | **1.242.819.543,43** | **1.037.805.075,76** | **83,50%** | **999.694.482,16** | **80,44%** | **764.370.984,43** | **61,50%** | **205.014.467,67** | **16,50%** | **273.434.091,33** | **22,00%** |
| | 112A | 221.866.305,22 | 189.182.383,03 | 85,27% | 182.817.270,98 | 82,40% | 113.361.609,98 | 51,09% | 32.683.922,19 | 14,73% | 75.820.773,05 | 34,17% |
| | 112B | 93.870.255,41 | 85.222.749,43 | 90,79% | 85.182.712,02 | 90,75% | 62.329.995,78 | 66,40% | 8.647.505,98 | 9,21% | 22.892.753,65 | 24,39% |
| | 112C | 375.510.939,55 | 278.402.444,87 | 74,14% | 278.402.444,87 | 74,14% | 278.251.785,04 | 74,10% | 97.108.494,68 | 25,86% | 150.659,83 | 0,04% |
| | 114A | 53.965.152,10 | 42.263.638,88 | 78,32% | 42.233.000,14 | 78,26% | 34.063.428,08 | 63,12% | 11.701.513,22 | 21,68% | 8.200.210,80 | 15,20% |
| | 921Q | 5.814.867,74 | 4.282.051,47 | 73,64% | 4.282.051,47 | 73,64% | 4.089.388,79 | 70,33% | 1.532.816,27 | 26,36% | 192.662,68 | 3,31% |
| | 921R | 9.552.332,96 | 6.463.119,06 | 67,66% | 6.463.119,06 | 67,66% | 4.676.594,60 | 48,96% | 3.089.213,90 | 32,34% | 1.786.524,46 | 18,70% |
| | 921S | 10.817.938,20 | 7.683.785,52 | 71,03% | 7.683.785,52 | 71,03% | 7.683.652,21 | 71,03% | 3.134.152,68 | 28,97% | 133,31 | 0,00% |
| | 921T | 15.592.257,40 | 13.757.059,64 | 88,23% | 13.757.059,64 | 88,23% | 9.019.913,79 | 57,85% | 1.835.197,76 | 11,77% | 4.737.145,85 | 30,38% |
| | 921U | 3.749.352,00 | 2.420.112,20 | 64,55% | 2.390.112,20 | 63,75% | 2.168.348,78 | 57,83% | 1.329.239,80 | 35,45% | 251.763,42 | 6,71% |
| | 921X | 1.720.282,00 | 1.223.679,45 | 71,13% | 1.223.679,45 | 71,13% | 1.223.679,45 | 71,13% | 496.602,55 | 28,87% | 0,00 | 0,00% |
| | 924M | 149.893.291,26 | 137.351.962,13 | 91,63% | 136.624.455,28 | 91,15% | 129.703.708,65 | 86,53% | 12.541.329,13 | 8,37% | 7.648.253,48 | 5,10% |
| | 942N | 233.112.246,98 | 215.502.891,91 | 92,45% | 191.679.870,05 | 82,23% | 92.020.402,62 | 39,47% | 17.609.355,07 | 7,55% | 123.482.489,29 | 52,97% |
| | 942O | 67.354.322,61 | 54.049.198,17 | 80,25% | 46.954.921,48 | 69,71% | 25.778.476,66 | 38,27% | 13.305.124,44 | 19,75% | 28.270.721,51 | 41,97% |
| 12 | **Total** | **367.643.791,93** | **287.766.027,75** | **78,27%** | **256.984.252,23** | **69,90%** | **207.949.163,99** | **56,56%** | **79.877.764,18** | **21,73%** | **79.816.863,76** | **21,71%** |
| | 241N | 65.450.064,67 | 54.310.899,21 | 82,98% | 41.767.660,20 | 63,82% | 33.275.487,03 | 50,84% | 11.139.165,46 | 17,02% | 21.035.412,18 | 32,14% |
| | 422B | 12.394.348,24 | 6.459.580,12 | 52,12% | 6.438.234,78 | 51,94% | 5.922.957,36 | 47,79% | 5.934.768,12 | 47,88% | 536.622,76 | 4,33% |

# INFORME Nº 3.1 (Consolidado):

## Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

| Sección | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 431A | 12.209.820,64 | 11.068.078,36 | 90,65% | 4.830.995,01 | 39,57% | 2.678.149,50 | 21,93% | 1.141.742,28 | 9,35% | 8.389.928,86 | 68,71% |
| | 433A | 7.495.318,10 | 6.355.345,41 | 84,79% | 6.355.345,41 | 84,79% | 6.083.231,19 | 81,16% | 1.139.972,69 | 15,21% | 272.114,22 | 3,63% |
| | 463A | 48.498.910,40 | 48.027.312,95 | 99,03% | 37.582.203,37 | 77,49% | 24.088.911,75 | 49,67% | 471.597,45 | 0,97% | 23.938.401,20 | 49,36% |
| | 492A | 6.717.498,25 | 4.394.824,74 | 65,42% | 4.394.824,74 | 65,42% | 4.144.518,63 | 61,70% | 2.322.673,51 | 34,58% | 250.306,11 | 3,73% |
| | 492B | 2.360.191,39 | 1.616.186,02 | 68,48% | 1.616.186,02 | 68,48% | 1.424.485,72 | 60,35% | 744.005,37 | 31,52% | 191.700,30 | 8,12% |
| | 921M | 10.790.638,90 | 7.466.996,34 | 69,20% | 7.466.996,34 | 69,20% | 7.430.108,89 | 68,86% | 3.323.642,56 | 30,80% | 36.887,45 | 0,34% |
| | 921N | 30.538.056,61 | 23.842.589,06 | 78,08% | 22.555.303,99 | 73,86% | 13.874.997,90 | 45,44% | 6.695.467,55 | 21,92% | 9.967.591,16 | 32,64% |
| | 921V | 2.685.614,44 | 1.784.063,75 | 66,43% | 1.784.063,75 | 66,43% | 1.362.925,01 | 50,75% | 901.550,69 | 33,57% | 421.138,74 | 15,68% |
| | 923A | 30.378.993,74 | 17.011.974,29 | 56,00% | 16.963.193,98 | 55,84% | 13.770.636,66 | 45,33% | 13.367.019,45 | 44,00% | 3.241.337,63 | 10,67% |
| | 923C | 3.273.625,00 | 2.459.033,00 | 75,12% | 2.459.003,00 | 75,12% | 1.818.850,71 | 55,56% | 814.592,00 | 24,88% | 640.182,29 | 19,56% |
| | 923M | 50.283.250,35 | 41.785.342,32 | 83,10% | 41.586.439,46 | 82,70% | 34.308.449,55 | 68,23% | 8.497.908,03 | 16,90% | 7.476.892,77 | 14,87% |
| | 931M | 6.028.937,83 | 4.166.852,64 | 69,11% | 4.166.852,64 | 69,11% | 3.936.616,79 | 65,30% | 1.862.085,19 | 30,89% | 230.235,85 | 3,82% |
| | 931N | 6.203.216,07 | 4.432.315,82 | 71,45% | 4.432.315,82 | 71,45% | 4.432.315,82 | 71,45% | 1.770.900,25 | 28,55% | 0,00 | 0,00% |
| | 931P | 31.643.459,19 | 22.446.923,86 | 70,94% | 22.446.923,86 | 70,94% | 22.392.966,70 | 70,77% | 9.196.535,33 | 29,06% | 53.957,16 | 0,17% |
| | 932M | 40.691.848,11 | 30.137.709,86 | 74,06% | 30.137.709,86 | 74,06% | 27.003.554,78 | 66,36% | 10.554.138,25 | 25,94% | 3.134.155,08 | 7,70% |
| 14 | **Total** | **3.633.381.441,61** | **2.830.474.651,84** | **77,90%** | **2.720.963.257,77** | **74,89%** | **2.103.977.570,27** | **57,91%** | **802.906.789,77** | **22,10%** | **726.497.081,57** | **20,00%** |
| | 261A | 187.278.117,22 | 119.718.955,93 | 63,93% | 86.989.525,32 | 46,45% | 31.307.758,00 | 16,72% | 67.559.161,29 | 36,07% | 88.411.197,93 | 47,21% |
| | 261B | 243.838.010,85 | 185.951.147,01 | 76,26% | 179.633.631,48 | 73,67% | 113.646.306,25 | 46,61% | 57.886.863,84 | 23,74% | 72.304.840,76 | 29,65% |
| | 261C | 503.802.422,00 | 394.531.653,55 | 78,31% | 330.785.252,65 | 65,66% | 77.888.845,54 | 15,46% | 109.270.768,45 | 21,69% | 316.642.808,01 | 62,85% |
| | 451M | 23.646.957,13 | 13.965.012,15 | 59,06% | 13.965.012,15 | 59,06% | 13.083.432,18 | 55,33% | 9.681.944,98 | 40,94% | 881.579,97 | 3,73% |
| | 453A | 262.909.662,06 | 246.254.114,07 | 93,66% | 246.191.693,87 | 93,64% | 159.802.198,71 | 60,78% | 16.655.547,99 | 6,34% | 86.451.915,36 | 32,88% |
| | 453B | 301.966.356,84 | 278.947.788,08 | 92,38% | 275.644.142,89 | 91,28% | 133.964.477,00 | 44,36% | 23.018.568,76 | 7,62% | 144.983.311,08 | 48,01% |
| | 453M | 16.357.267,49 | 11.452.545,04 | 70,02% | 8.883.368,44 | 54,31% | 7.508.661,96 | 45,90% | 4.904.722,45 | 29,98% | 3.943.883,08 | 24,11% |
| | 453N | 2.093.582.648,02 | 1.579.653.436,01 | 75,45% | 1.578.870.630,97 | 75,41% | 1.566.775.890,63 | 74,84% | 513.929.212,01 | 24,55% | 12.877.545,38 | 0,62% |
| 15 | **Total** | **7.088.215.848,05** | **5.944.499.436,97** | **83,86%** | **5.814.982.643,00** | **82,04%** | **5.329.154.595,47** | **75,18%** | **1.143.716.411,08** | **16,14%** | **615.344.841,50** | **8,68%** |
| | 321M | 108.239.316,09 | 65.860.736,11 | 60,85% | 65.860.733,13 | 60,85% | 60.432.195,97 | 55,83% | 42.378.579,98 | 39,15% | 5.428.540,14 | 5,02% |
| | 321O | 630.135,03 | 373.495,45 | 59,27% | 373.495,45 | 59,27% | 373.495,45 | 59,27% | 256.639,58 | 40,73% | 0,00 | 0,00% |
| | 321P | 120.973.553,08 | 109.643.126,02 | 90,63% | 108.086.377,61 | 89,35% | 70.021.656,32 | 57,88% | 11.330.427,06 | 9,37% | 39.621.469,70 | 32,75% |
| | 322A | 1.381.269.136,49 | 1.140.471.154,02 | 82,57% | 1.138.971.154,02 | 82,46% | 1.107.612.947,11 | 80,19% | 240.797.982,47 | 17,43% | 32.858.206,91 | 2,38% |
| | 322B | 1.531.184.989,57 | 1.256.139.761,12 | 82,04% | 1.256.034.382,03 | 82,03% | 1.251.233.852,42 | 81,72% | 275.045.228,45 | 17,96% | 4.905.908,70 | 0,32% |
| | 322C | 1.310.774.119,82 | 1.271.746.128,27 | 97,02% | 1.271.483.566,27 | 97,00% | 979.236.516,42 | 74,71% | 39.027.991,55 | 2,98% | 292.509.611,85 | 22,32% |
| | 322D | 11.798.468,31 | 10.501.635,22 | 89,01% | 10.318.835,22 | 87,46% | 8.851.934,44 | 75,03% | 1.296.833,09 | 10,99% | 1.649.700,78 | 13,98% |
| | 322E | 114.687.605,08 | 86.872.797,05 | 75,75% | 86.872.797,05 | 75,75% | 86.698.749,32 | 75,60% | 27.814.808,03 | 24,25% | 174.047,73 | 0,15% |
| | 322F | 24.596.701,94 | 20.280.621,21 | 82,45% | 20.277.670,25 | 82,44% | 18.887.225,81 | 76,79% | 4.316.080,73 | 17,55% | 1.393.395,40 | 5,66% |
| | 322G | 115.953.153,00 | 76.516.699,83 | 65,99% | 76.516.699,83 | 65,99% | 76.516.699,83 | 65,99% | 39.436.453,17 | 34,01% | 0,00 | 0,00% |
| | 322O | 50.129.802,84 | 34.732.031,96 | 69,28% | 34.419.181,96 | 68,66% | 27.468.472,43 | 54,79% | 15.397.770,88 | 30,72% | 7.263.559,53 | 14,49% |
| | 322P | 428.159.029,56 | 318.926.531,62 | 74,49% | 318.926.531,62 | 74,49% | 318.926.531,52 | 74,49% | 109.232.497,94 | 25,51% | 0,10 | 0,00% |

# INFORME Nº 3.1 (Consolidado):

# Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

| Sección | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 323M | 1.675.997.951,70 | 1.347.094.853,40 | 80,38% | 1.261.486.181,21 | 75,27% | 1.208.802.266,20 | 72,12% | 328.903.098,30 | 19,62% | 138.292.587,20 | 8,25% |
| | 324M | 32.400.352,00 | 31.467.323,85 | 97,12% | 31.431.119,65 | 97,01% | 19.403.204,99 | 59,89% | 933.028,15 | 2,88% | 12.064.118,86 | 37,23% |
| | 466A | 181.421.533,54 | 173.872.541,84 | 95,84% | 133.923.917,70 | 73,82% | 94.688.847,24 | 52,19% | 7.548.991,70 | 4,16% | 79.183.694,60 | 43,65% |
| 16 | **Total** | **469.657.734,22** | **321.017.674,11** | **68,35%** | **312.403.688,45** | **66,52%** | **241.594.671,24** | **51,44%** | **148.640.060,11** | **31,65%** | **79.423.002,87** | **16,91%** |
| | 261O | 12.513.360,05 | 5.605.915,36 | 44,80% | 5.605.915,36 | 44,80% | 5.063.025,24 | 40,46% | 6.907.444,69 | 55,20% | 542.890,12 | 4,34% |
| | 261P | 14.841.457,62 | 10.348.227,93 | 69,73% | 9.471.992,43 | 63,82% | 7.900.509,69 | 53,23% | 4.493.229,69 | 30,27% | 2.447.718,24 | 16,49% |
| | 334D | 7.387.651,55 | 3.986.738,69 | 53,96% | 3.936.738,69 | 53,29% | 3.501.241,63 | 47,39% | 3.400.912,86 | 46,04% | 485.497,06 | 6,57% |
| | 411A | 70.503.183,79 | 55.039.816,39 | 78,07% | 52.026.425,65 | 73,79% | 35.551.913,29 | 50,43% | 15.463.367,40 | 21,93% | 19.487.903,10 | 27,64% |
| | 456A | 55.907.455,25 | 44.566.036,74 | 79,71% | 43.375.003,78 | 77,58% | 30.400.676,49 | 54,38% | 11.341.418,51 | 20,29% | 14.165.360,25 | 25,34% |
| | 456M | 34.474.383,23 | 26.500.401,68 | 76,87% | 26.499.220,42 | 76,87% | 22.860.494,30 | 66,31% | 7.973.981,55 | 23,13% | 3.639.907,38 | 10,56% |
| | 456N | 239.846.188,03 | 149.227.559,66 | 62,22% | 146.436.380,96 | 61,05% | 117.645.493,06 | 49,05% | 90.618.628,37 | 37,78% | 31.582.066,60 | 13,17% |
| | 467A | 31.204.324,38 | 23.850.672,98 | 76,43% | 23.159.706,48 | 74,22% | 16.923.921,00 | 54,24% | 7.353.651,40 | 23,57% | 6.926.751,98 | 22,20% |
| | 932O | 2.979.730,32 | 1.892.304,68 | 63,51% | 1.892.304,68 | 63,51% | 1.747.396,54 | 58,64% | 1.087.425,64 | 36,49% | 144.908,14 | 4,86% |
| 17 | **Total** | **287.682.867,18** | **237.753.639,11** | **82,64%** | **230.872.996,14** | **80,25%** | **140.262.978,97** | **48,76%** | **49.929.228,07** | **17,36%** | **97.490.660,14** | **33,89%** |
| | 311M | 33.118.517,14 | 22.979.498,23 | 69,39% | 22.874.720,54 | 69,07% | 18.931.456,51 | 57,16% | 10.139.018,91 | 30,61% | 4.048.041,72 | 12,22% |
| | 311N | 26.718.405,63 | 14.187.118,73 | 53,10% | 14.187.118,73 | 53,10% | 14.120.563,19 | 52,85% | 12.531.286,90 | 46,90% | 66.555,54 | 0,25% |
| | 311O | 5.553.880,10 | 3.434.392,41 | 61,84% | 3.427.073,68 | 61,71% | 3.075.767,60 | 55,38% | 2.119.487,69 | 38,16% | 358.624,81 | 6,46% |
| | 312D | 22.334.380,81 | 18.919.529,90 | 84,71% | 18.079.529,90 | 80,95% | 16.496.591,71 | 73,86% | 3.414.850,91 | 15,29% | 2.422.938,19 | 10,85% |
| | 313B | 199.957.683,50 | 178.233.099,84 | 89,14% | 172.304.553,29 | 86,17% | 87.638.599,96 | 43,83% | 21.724.583,66 | 10,86% | 90.594.499,88 | 45,31% |
| 19 | **Total** | **3.122.826.477,24** | **2.854.262.892,31** | **91,40%** | **2.746.847.490,40** | **87,96%** | **2.031.848.501,36** | **65,06%** | **268.563.584,93** | **8,60%** | **822.414.390,95** | **26,34%** |
| | 231A | 97.791.645,00 | 90.737.840,62 | 92,79% | 90.099.133,43 | 92,13% | 61.889.089,98 | 63,29% | 7.053.804,38 | 7,21% | 28.848.750,64 | 29,50% |
| | 231B | 17.796.000,44 | 14.286.272,46 | 80,28% | 14.257.287,43 | 80,12% | 11.910.158,25 | 66,93% | 3.509.727,98 | 19,72% | 2.376.114,21 | 13,35% |
| | 231C | 23.837.899,33 | 16.825.395,44 | 70,58% | 16.754.873,80 | 70,29% | 14.235.096,16 | 59,72% | 7.012.503,89 | 29,42% | 2.590.299,28 | 10,87% |
| | 231D | 531.336.916,40 | 513.230.140,01 | 96,59% | 511.769.904,05 | 96,32% | 337.148.444,09 | 63,45% | 18.106.776,39 | 3,41% | 176.081.695,92 | 33,14% |
| | 231E | 4.531.457,61 | 3.934.439,85 | 86,83% | 3.933.209,91 | 86,80% | 2.901.654,95 | 64,03% | 597.017,76 | 13,17% | 1.032.784,90 | 22,79% |
| | 231F | 360.965.920,96 | 350.663.100,83 | 97,15% | 345.089.915,75 | 95,60% | 235.598.699,70 | 65,27% | 10.302.820,13 | 2,85% | 115.064.401,13 | 31,88% |
| | 231G | 68.837.237,58 | 55.035.143,78 | 79,95% | 55.006.991,32 | 79,91% | 51.372.565,96 | 74,63% | 13.802.093,80 | 20,05% | 3.662.577,82 | 5,32% |
| | 231H | 257.279.673,89 | 208.844.778,73 | 81,17% | 208.625.887,50 | 81,09% | 192.338.386,75 | 74,76% | 48.434.895,16 | 18,83% | 16.506.391,98 | 6,42% |
| | 231I | 911.914.854,90 | 869.733.460,84 | 95,37% | 854.002.746,14 | 93,65% | 596.129.924,07 | 65,37% | 42.181.394,06 | 4,63% | 273.603.536,77 | 30,00% |
| | 231J | 68.611.182,33 | 54.222.090,81 | 79,03% | 54.122.295,54 | 78,88% | 50.614.502,31 | 73,77% | 14.389.091,52 | 20,97% | 3.607.588,50 | 5,26% |
| | 232A | 18.003.979,66 | 13.487.324,12 | 74,91% | 13.468.723,61 | 74,81% | 11.530.852,67 | 64,05% | 4.516.655,54 | 25,09% | 1.956.471,45 | 10,87% |
| | 232B | 52.688.910,46 | 48.627.480,68 | 92,29% | 31.729.891,92 | 60,22% | 24.517.536,75 | 46,53% | 4.061.429,78 | 7,71% | 24.109.943,93 | 45,76% |
| | 232E | 241.927.736,12 | 208.388.680,77 | 86,14% | 161.562.088,60 | 66,78% | 143.028.984,33 | 59,12% | 33.539.055,35 | 13,86% | 65.359.696,44 | 27,02% |
| | 232F | 270.303.138,54 | 243.887.430,50 | 90,23% | 228.765.276,03 | 84,63% | 180.071.611,25 | 66,62% | 26.415.708,04 | 9,77% | 63.815.819,25 | 23,61% |
| | 239M | 56.305.531,27 | 44.937.465,95 | 79,81% | 44.880.333,30 | 79,71% | 39.687.436,56 | 70,49% | 11.368.065,32 | 20,19% | 5.250.029,39 | 9,32% |
| | 239N | 129.382.481,46 | 108.775.415,52 | 84,07% | 105.028.604,31 | 81,18% | 73.018.951,07 | 56,44% | 20.607.065,94 | 15,93% | 35.756.464,45 | 27,64% |
| | 239O | 11.311.911,29 | 8.646.431,40 | 76,44% | 7.750.327,76 | 68,51% | 5.854.606,51 | 51,76% | 2.665.479,89 | 23,56% | 2.791.824,89 | 24,68% |

# INFORME Nº 3.1 (Consolidado):

## Total por Programas -Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

| Sección | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | **Total** | **950.519.511,32** | **837.882.064,41** | **88,15%** | **664.785.818,97** | **69,94%** | **392.253.519,88** | **41,27%** | **112.637.446,91** | **11,85%** | **445.628.544,53** | **46,88%** |
| | 241A | 506.946.853,34 | 440.273.967,02 | 86,85% | 313.989.187,08 | 61,94% | 129.970.159,81 | 25,64% | 66.672.886,32 | 13,15% | 310.303.807,21 | 61,21% |
| | 241M | 369.849.629,13 | 338.580.720,81 | 91,55% | 293.375.512,36 | 79,32% | 219.988.235,58 | 59,48% | 31.268.908,32 | 8,45% | 118.592.485,23 | 32,07% |
| | 494M | 36.379.312,60 | 27.816.256,66 | 76,46% | 26.316.256,66 | 72,34% | 19.530.962,98 | 53,69% | 8.563.055,94 | 23,54% | 8.285.293,68 | 22,77% |
| | 923M | 37.343.716,25 | 31.211.119,92 | 83,58% | 31.104.862,87 | 83,29% | 22.764.161,51 | 60,96% | 6.132.596,33 | 16,42% | 8.446.958,41 | 22,62% |
| 25 | **Total** | **3.882.922.852,00** | **3.611.937.969,32** | **93,02%** | **3.611.937.969,32** | **93,02%** | **3.611.937.969,32** | **93,02%** | **270.984.882,68** | **6,98%** | **0,00** | **0,00%** |
| | 951M | 3.882.922.852,00 | 3.611.937.969,32 | 93,02% | 3.611.937.969,32 | 93,02% | 3.611.937.969,32 | 93,02% | 270.984.882,68 | 6,98% | 0,00 | 0,00% |
| 26 | **Total** | **1.190.292.322,75** | **99.697,66** | **0,01%** | **99.697,66** | **0,01%** | **99.697,66** | **0,01%** | **1.190.192.625,09** | **99,99%** | **0,00** | **0,00%** |
| | 929N | 1.190.292.322,75 | 99.697,66 | 0,01% | 99.697,66 | 0,01% | 99.697,66 | 0,01% | 1.190.192.625,09 | 99,99% | 0,00 | 0,00% |
| 30 | **Total** | **95.251.612,08** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **95.251.612,08** | **100,00%** | **0,00** | **0,00%** |
| | 929N | 95.251.612,08 | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 95.251.612,08 | 100,00% | 0,00 | 0,00% |